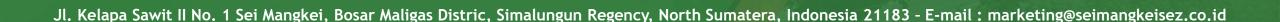


COMPANY PROFILE

SPECIAL ECONOMIC ZONE (SEZ) SEI MANGKEI

MANAGED BY KAWASAN INDUSTRI NUSANTARA CO., LTD.



VISION AND MISSION KAWASAN INDUSTRI NUSANTARA CO., LTD.



VISION

"Creating a City of
Modern Industry is Highly
Competitive and
Environmentally Friendly
Through Optimal
Development of Local
Natural Resource
Processing in 2031."

MISSION

KEK SEI MANGKEI

Providing modern industrial cities based on processing palm oil, rubber and other local natural resources with an orientation to strengthening added value

Providing the best infrastructure that is integrated and environmentally sound

Actively promoting the region to potential national and multinational investors

Collaborate with relevant government and strategic partners in supporting regional development

Providing excellent service to all tenants in the region







PROFILE OF SEZ SEI MANGKEI





Developer:
PT Perkebunan
Nusantara III (Persero)



Total Area: 1.933,8 Ha (HPL No, 1/2014)



KEK SEI MANGKEI

Main Activities:

- Palm Oil Processing Industry
- Rubber Processing Industry



Estimated Investment (until 2031):

- Infrastructure : IDR 5,1 Trillion
- Investor: IDR 129 Trillion



Location :
Simalungun
Regency, North
Sumatera



Determination:
Government Regulation
No. 29 year of 2012
Officialy Opened:
Januari 27, 2015



Direct Labor Projection: 83.304 people (until 2031)



Impact on the Economy:

Increased Output of IDR 92,1
Trillion to the National Economy

KEY REGULATION



No.	Law or Regulation Number	Concerning
1	Constitution No.39 Year of 2009	Special Economic Zone (SEZ)
2	Presidential Decree No.8 Year of 2010	National Council of SEZ
3	Government Regulation of Indonesian Republic No.33 Year of 2010	National Council and Regional Council of SEZ
4	Government Regulation of Indonesian Republic No.2 Year of 2011	Implementation of SEZ
5	Government Regulation of Indonesian Republic No.29 Year of 2012	Stipulation of SEZ Sei Mangkei
6	Government Regulation of Indonesian Republic No.100 Year of 2012	Modification of Presidential Decree No.2 Year of 2011 about Implementation of SEZ
7	Government Regulation of Indonesian Republic Simalungun Regency No.10 year of 2012	Country Regional Spatial Plan of Simalungun Regency for The Year of 2011-2031
8	Regent Decision of Simalungun Regency No.188.45/193/Bppd Year of 2012	Stipulation of PTPN III as Developer of SEZ Sei Mangkei
9	Presidential Decree No.3 & President Instruction No.1 Year of 2016	Implementation Acceleration of National Strategic Project

CHRONOLOGY SEZ SEI MANGKEI



Stipulation of SEZ Sei Mangkei Industrial Area in accordance with Government Regulation of Indonesian Republic No.29 Year of 2012 "Management Right" (HPL)
Approval of SEZ Sei Mangkei
covering an area of 1,933.80 Ha
according to RI BPN Chief
Decree No. 27 / HPL / BPN RI /
2014 dated June 23, 2014

KEK SEI MANGKEI

2008

2012

2013

2014

2015

Approval of the Construction of the Sei Mangkei Industrial Estate, Ministry Regulation of BUMN No. S-465 / MBU / 2008 dated May 30, 2008 Determination of PTPN III as SEZ Sei Mangkei Business Development & Management Agency, Decree of Simalungun Regency No. 188.45 / 193 / Bppd dated January 30, 2013 May 2008

- Inauguration of SEZ Sei Mangkei
 Operations by the President of the Republic of Indonesia (January 27, 2015)
- Inauguration of Operations of PT. Unilever Oleochemical Indonesia (November 26, 2015)
- Award as the Best Developing Industrial Area in Initiation by BUMN from the Industry Ministry on December 17, 2015

INSTITUTIONAL OF SEZ SEI MANGKEI

National

Province

Regency/

City





GROUNDBREAKING SEZ SEI MANGKEI JANUARY 27th, 2015 BY PRESIDENT



PRESIDENT

KEK SEI MANGKEI

National Council

Chairman: Coordinating Minister of Economy Members *): Minister & Head of Non-Ministerial

Government Agencies

Managing Team (Es 1) & Secretariat (Es 2)

*) Members of National Council of SEZ:

- 1. Ministry of Finance
- 2. Ministry of Trade
- 3. Ministry of Industry
- 4. Ministry of Internal Affairs
- 5. Ministry of Public Works
- 6. Ministry of Transportation
- 7. Ministry of Manpower and Transmigration
- 8. Ministry of National Development Planning
- 9. Indonesia Investment Coordinating Board
- 10. Cross-Ministry

Regional Council

Chairman : Governor of North Sumatera

Vice Chairman: Regent of Simalungun Members: Government Officials,

Province Government Officials, Regency/City Government Officials

Secretariat

Administrator SEZ SEI MANGKEI

Business Entity
PT Kawasan Industri Nusantara



			Width	Percentage (%)						
1	No.	Zones	(Ha)	Indus- try	Facility	Road	Green Area			
	1	Palm Oil Industry	245,49	12,69						
	2	Various Industry	579,50	29,97						
	3	Production Supporting Facilities	85,06	4,40						
	4	Rubber Industry	84,10	4,35						
	5	Electronic Industry	155,40	8,04						
	6	Commercial Zones	31,91	1,65						
	7	Office Area	42,57	2,20						
	8	Logistic and Warehouse	67,67	3,50						
	9	Public Facilities	24,50		1,27					
	10	Housing	11,80		5,78					
	11	Tourism	117,50		0,61					
	12	Electricity Industry	38,32	1,98						
	13	Standard factory Enterprises	19,40	1,00						
	14	Small & Medium Enterprises	16,30		0,84					
	15	WWTP	13,24		0,68					
	16	WTP	10,90		0,56					
	17	ROW Road/Utility	185,10			9,58				
	18	Green park	205,04				10,60			
)*	Total Area (Ha)	1.933,80							

Used Land: 12,57% of the total area of SEZ Sei Mangkei

STRATEGIC LOCATION SEZ SEI MANGKEI

STRATEGIC DISTANCE SEZ SEI MANGKEI

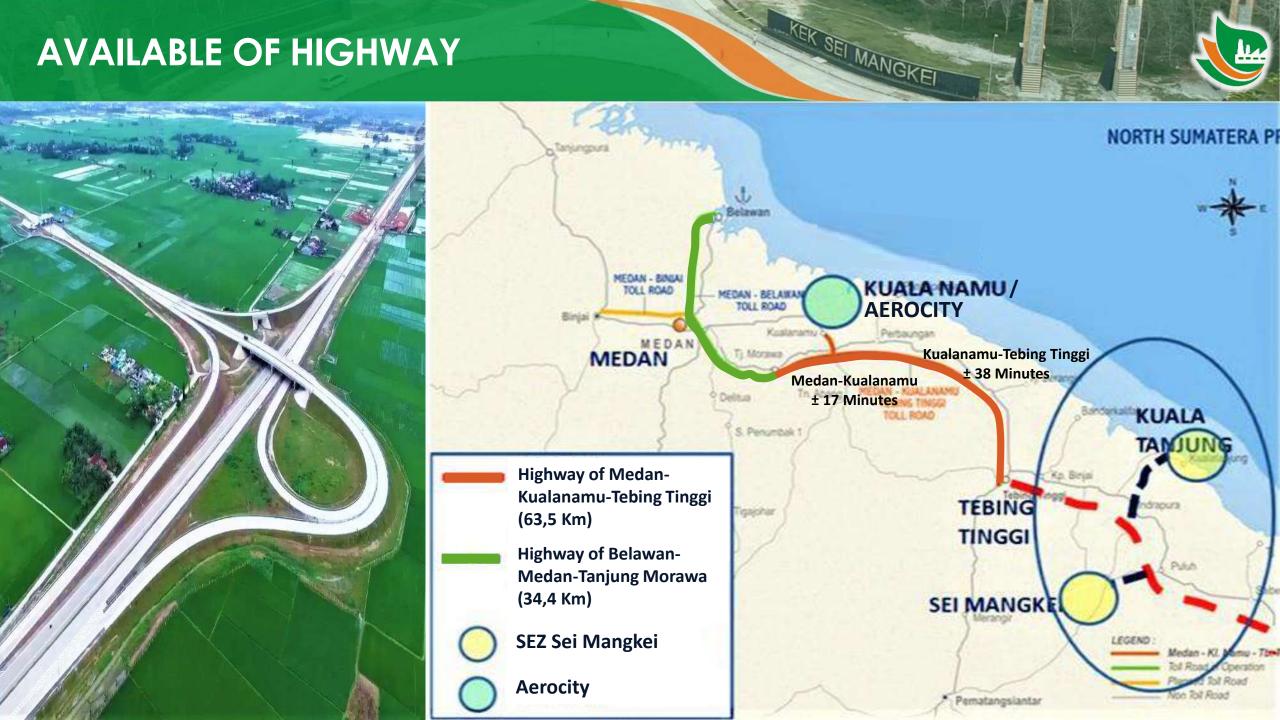


Tanjung Balai



Pematangsiantar

AVAILABLE OF HIGHWAY



PLANNING OF HIGHWAY





RAILWAY STATION



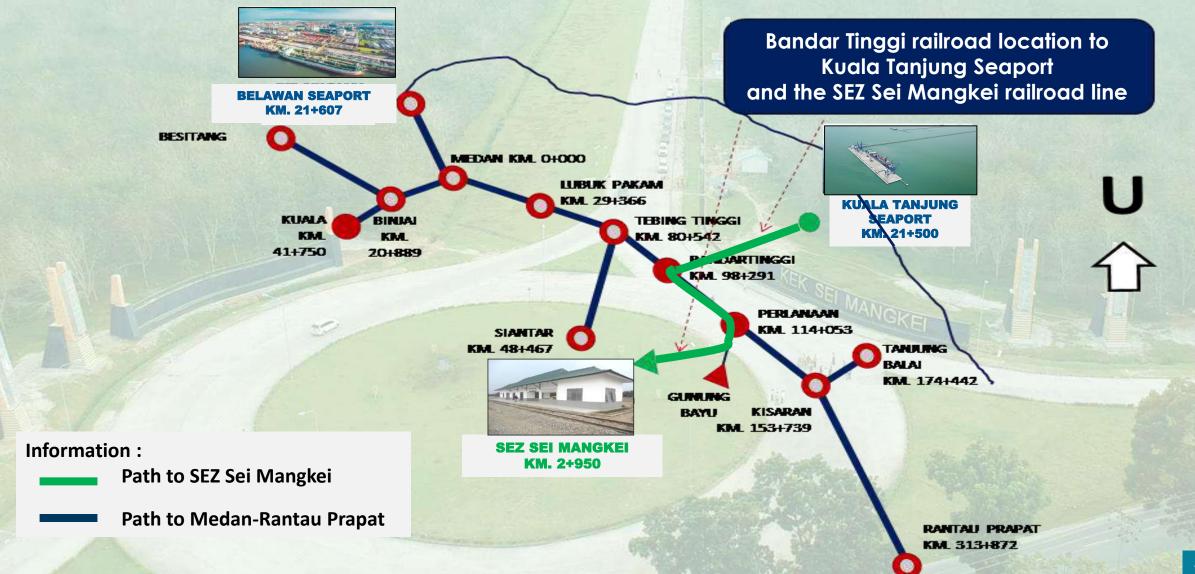


NO	Railway Station	Width	Times
1	Perlanaan Station – Tanjung Balai Station	65 km	1 hour 44 minutes
2	Perlanaan Station – Kisaran Station	45 km	58 minutes
3	Perlanaan Station – Lima Puluh Station	7,1 km	8 minutes
4	Perlanaan Station – Bandar Tinggi Station	33 km	18 minutes
5	Perlanaan Station – Lubuk Pakam Station	100 km	1 hour 57 minutes
6	Perlanaan Station – Batang Kuis Station	119 km	2 hours 28 minutes
7	Perlanaan Station – Medan Station	126 km	2 hours 52 minutes

^{*}Perlanaan Station – SEZ Sei Mangkei = 7,6 km = 10 minutes

RAILWAY TO SEZ SEI MANGKEI





KUALA TANJUNG MULTIPURPOSE TERMINAL



SPIL NINGSIH SPIL NINGSIH

The Spil Ningsih became the first domestic ship to lean on

TEMAS AND SITU MAS

Temas, Situ Mas, Sendang Mas and Segoro Mas vessels make Kuala Tanjung Seaport an international hub / transit port

MERATUS OF JAYAPURA

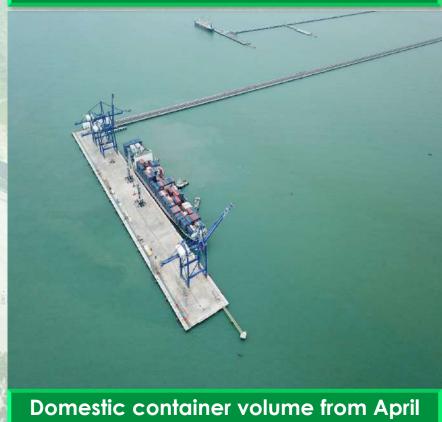
The Meratus of Jayapura ship is the third leaning domestic ship



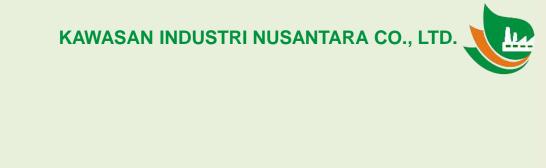
Ship Meratus of Medan transports cargo ingot raw materials from PT Inalum to Surabaya

Container Ship International: (Samin, Wan Hai, etc.) Outbound cargo: CPO-derived products (PT UOI, MNA, Domas, P&G, etc.)

KEK SEI MANGKEI



Domestic container volume from April 2019 until now ± 6000 Teus





UTILIZATION AND FACILITY SEZ SEI MANGKEI







ROAD OF SEZ SEI MANGKEI









ROAD OF SEZ SEI MANGKEI



	NAME OF	Р	L	WIDE	Р	L	WIDE	Р	L	WIDE	Р	L	WIDE	LAMP	
NO	NAME OF THE ROAD	ROAI) (m)	ROAD (m²)	PAVE <i>M</i> (m		PAVEME NT (m ²)	CHANN (m)	CHANNEL CHANNEL (m) (m²)		MEDIAN (m)		MEDIA N (m²)		INFORMATION
1	ROW 28	600	10	6000	1200	3	3600	1200	2	2400	-	-	-	11	From the branch of Innovation Building until the bend of PLTBS
2	ROW 28	700	10	7000	1400	3	4200	1400	2	2800	1	•	-	13	From the bend of PLTBS until the bend of PKO
3	ROW 28	600	10	6000	1200	3	3600	1200	2	2400	-	-	-	11	From the bend of PKO until the branch of ROW 43 A
4	ROW 30	500	12	6000	1000	3	3000	500	1	500	-	-	-	-	From the branch of PT. UOI until the edge of PT. UOI
5	ROW 43	1000	20	20000	2000	3	6000	2000	2	4000	900	5	4500	36	From the branch of kelapa sawit road until the branch of ROW 43 A
6	ROW 43 A	400	20	8000	800	3	2400	800	2	1600	400	4,8	1920	18	From the branch of ROW 43 A until the edge of median before the roundabout of Tank Farm
7	ROW 28	300	10	3000	600	3	1800	600	2	1200	-	-	-	-	From the roundabout of Tank Farm until the edge of the road
8	ROW 62	3400	12	40800	3400	2	6800	3400	1	3400	1	-	-	79	From the roundabout of North Gate until the roundabout of Tank Farm
9	Roundabout North Gate	600	4	2400	200	1	200	200	1	200					Sparing right/left 1m border of roundabout road of North Gate
10	Roundabout south	400	4	1600	200	1	200	200	1	200					Sparing right/left 1m border of roundabout road of Tank Farm

WATER TREATMENT PLANT SEZ SEI MANGKEI





CLEAN WATER

Capacity Demand Rates 250 m³/hour 125 m³/hour IDR 7500/m³



WASTE WATER TREATMENT PLANT SEZ SEI MANGKEI





SEWAGE / LIQUID WASTE

Capacity Demand Rates 250 m³/hour 20 m³/hour IDR 6425/m³



SUBSTATION ELECTRICITY DISTRIBUTION





POWER

Capacity Demand Rates 60 MVA 7 MVA IDR 1551/kWh



Frequency	Voltage	Duration of Flicker	Tolerance	
50 Hertz	20.000 Volt	<1000 milliseconds	-10% s/d +10%	

GAS PIPE SEZ SEI MANGKEI





GAS

Capacity Demand

75 MMSCFD 4 MMSCFD



DUMP TRUCK SEZ SEI MANGKEI

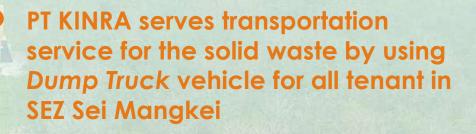




SOLID WASTE

Capacity
Demand
Rates

24 m³ 12 m³ IDR 725/Kg





BRAND : TOYOTA

TYPE : DYNA 130 HT MODEL : ARM ROLL

CYLINDER : 4009 FUEL CAPACITY : 100

FUEL : SOLAR



FIRE FIGHTERS SEZ SEI MANGKEI





FIRE FIGHTERS

Capacity Demand

5 m³

When incident occured

BRAND : HINO

KEK SEI MANGKEI

TYPE : FL8JN1A - BGJ MODEL : FIRE FIGHTERS

CYLINDER : 7684
FUEL CAPACITY : 200
FUEL : SOLAR

CONSIST OF 3 SEGMENT: 1. WATER

2. FOAM

3. DRY CHEMICAL POWDER



PT KINRA also serve fire trucks service for always be standby if the fire incident occured at around SEZ Sei Mangkei



HOUSE AND BUILDING SEZ SEI MANGKEI







IDR 130,400/m²/year (USD 8,5)



KEK SEI MANGKEI

IDR 119,800/m²/year (USD 7,8)



BUILDING SPACE

Rates
IDR 134,000,-/m²/year (USD 8,7)



PARKING

Rates
IDR 2,000/hour

TANK FARM SEZ SEI MANGKEI





TANK FARM

Capacity —

6000 Tons of PKO 10000 Tons of CPO



DRY PORT SEZ SEI MANGKEI





DRY PORT & RAILWAY STATION

Capacity
Demand

2300 TEUs 200 TEUs

KEK SEI MANGKEI





The Relief, such as:

- 1. Tax Relief
- 2. Free Export and Import Tax
- 3. Licensing Relief
- 4. Property Taxes Relief



WATER TREATMENT PLANT

WATER TREATMENT PLANT PROCESS



WATER INTAKE



In the Water Intake area there is a reservoir that serves to maintain the availability of raw water flow that will be processed in the WTP unit. This raw water comes from the flow of the Bah Tongguran River, the son of the Bah Bolon River.

WATER SETTLING PIT



Water flow will flow in gravitational flow through inlet and outlet holes in each section. The deposits formed at the bottom of the tub will be removed periodically through the blow down path in the tub.

KEK SEI MANGKEI



The method of clarifier water settler tube is a tube arrangement (sleeve) with a slope of 60 degrees and is used to increase clarifier capacity (settling pond).

WATER SETTLER TUBE



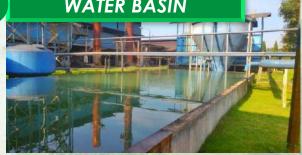
Clean water that still contains a small amount of colloid enters into the channel (like a settler tube) with downstream flow direction. To the bottom of the tube settler, an upstream flow occurs into the tube.

5 **RESERVOIR**



Reservoir clean water is distributed by centrifugal pump (capacity 250 m3/hour) to the tenants in SEZ Sei Mangkei through installed water supply pipes.

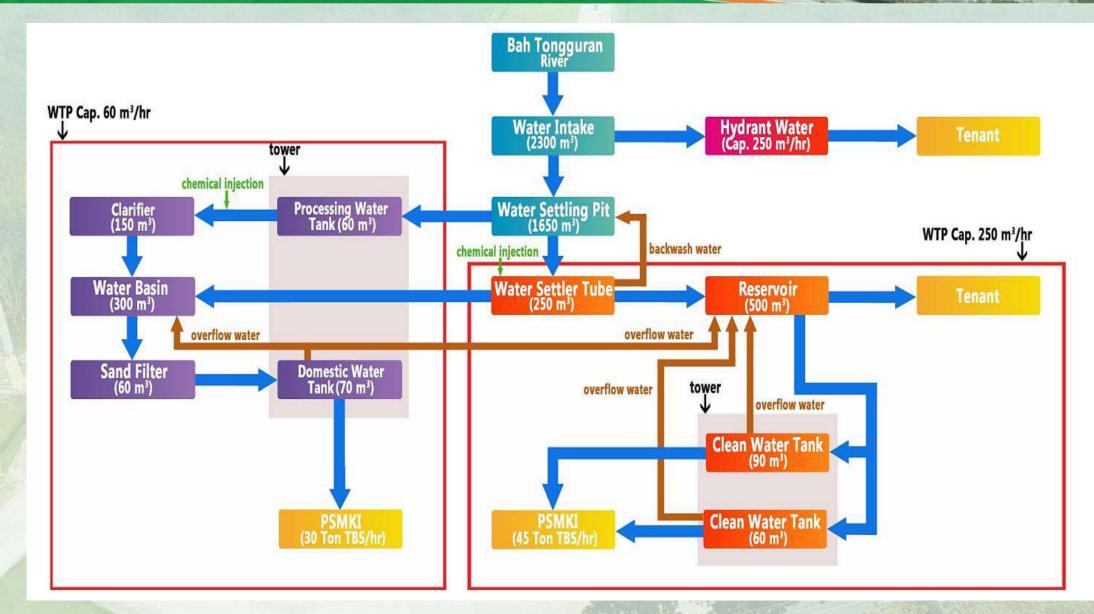
WATER BASIN



Clean water in the water basin, its designation for PTPN III (Persero) Palm Oil Mill (PKS). Clean water in the water basin is pumped by a centrifugal pump towards the sand filter.

WATER TREATMENT PLANT FLOW DIAGRAM





CLEAN WATER QUALITY SEZ SEI MANGKEI



Doscintion	Unit	Norm*	Lab Analysis				
Desciption	Offili	Nom	RAW WATER	WATER BASIN	RESERVOIR		
рН		6,5 - 9,0	7,0	6,4	6,5		
Total Dissolved Solid (TDS)	Ppm	Max. 1.500					
Total Hardness	Ppm	500	28	20	24		
Turbidity	FAU	Max. 25	96	16	18		
Color	PtCo	50,0	521	24	29		
Iron (Fe)	Ppm	1,0	1,37	0,21	0,56		
Taste	-	Tasteless	-	Tasteless	Tasteless		
Temperature	°C	Temperature ± 3°C	25	25	25		

^{*}REGULATION OF HEALTH MINISTER RI NO.32 YEAR OF 2017

CLEAN WATER QUALITY SEZ SEI MANGKEI

KEK SEI MANGKEI

Sertifikat No. 04131/CLACAM Tanggal: 24 Juni 2019

LAPORAN ANALISIS

PARAMETER	SATUAN	HASIL	NILAI MAKSIMUM	METODA *
FISIKA				
Bau	-	Tdk Berbau	Tdk Berbau	2150 B
Total Padatan Terlarut	mg/l	43	1000	2540 C
Kekeruhan	NTU	3,72	25	2130 B
Rasa	-	Tdk Berasa	Tdk Berasa	2160 C
Suhu di Laboratorium	°C	25,3	± 3 °C Suhu Udara	2550 B
Warna	Pt.Co	<3,70	50	2120 C
KIMIA				
a.An organik				
Air Raksa (Hg)	mg/l	<0,001	0,001	3112 B
Arsen (As)	mg/l	<0,002	0,05	3114 B, 3030 F
Besi (Fe)	mg/l	0,05	1,0	3111 B, 3030 E
Flourida (F)	mg/l	0,24	1,5	4500-F-D
Cadmium (Cd)	mg/l	<0,002	0,005	3111 B, 3030 E
Kesadahan sbg CaCO₃	mg/l	15,60	500	2340 B
Krom Valensi Enam (Cr ⁺⁶)	mg/l	<0.04	0.05	3500-Cr-B
Mangan (Mn)	mg/l	0,03	0,5	3111 B, 3030 E
Nitrat (NO ₃)	mg/l	1,05	10	4500-NO ₃ -B
Nitrit (NO ₂)	mg/l	<0,004	1,0	4500-NO ₂ -B
pH di Laboratorium		6,84	6,5 - 8,5	4500-H ⁺ -B
Selenium (Se)	mg/l	<0,005	0,01	3114 C, 3030 F
Seng(Zn)	mg/l	0,04	15	3111 B, 3030 E
Sianida (CN)	mg/l	<0,01	0,1	4500-CN-E
Sulfat (SO ₄)	mg/l	4,83	400	4500-SO ₄ 2E
Timbal (Pb)	mg/l	<0.05	0,05	3111 B, 3030 E
b.Organik	57.9			
Deterjen sbg MBAS	mg/l	<0,05	0,05	5540 C
Zat Organik sbg KMnO₄	mg/l	4,81	10	SNI 06-6989.22-2004
MIKROBIOLOGI**				
Total Coliform	CFU/100ml	2	50	9222 B
E.coli	CFU/100ml	0	0	9222 G

^{*:} Standard methods, 23rd edition 2017, APHA-AWWA-WEF

^{** :} Sub Kontrak ke Laboratorium BTKL

< :lebih kecil

CONSTRUCTION COSTS CLEAN WATER



Water Treatment Plant (m³/day)	Construction Costs Index (m³/day)
0-200	IDR 1.500.000
201-1000	IDR 1.350.000
>1000	IDR 1.250.000

KEK SEI MANGKEI

Example Construction Costs:

Tenant Clean Water:

Clean Water Volume : 1.920 m³/day

Construction Costs Index: IDR 1.250.000/ m³

Construction Costs:

 $1.920 \text{ m}^3/\text{day} \times \text{IDR } 1.250.000/\text{ m}^3 = \text{IDR } 2.400.000.000,$







WASTE WATER TREATMENT PLANT PROCESS



INFLUENT CHAMBER



All sources of waste water originating from tenants are collected in one basin and equipped with screening (fine screen and gate screen)





KEK SEI MANGKEI

Dissolve oxygen into wastewater to increase the level of dissolved oxygen in water and support the formation of bacterial characters, and bacterial growth

EQUALIZATION BASIN



This basin is used to maintain operational problems, the variation of debits, and to maintain the problem of handling the quality of wastewater that will enter waste treatment units

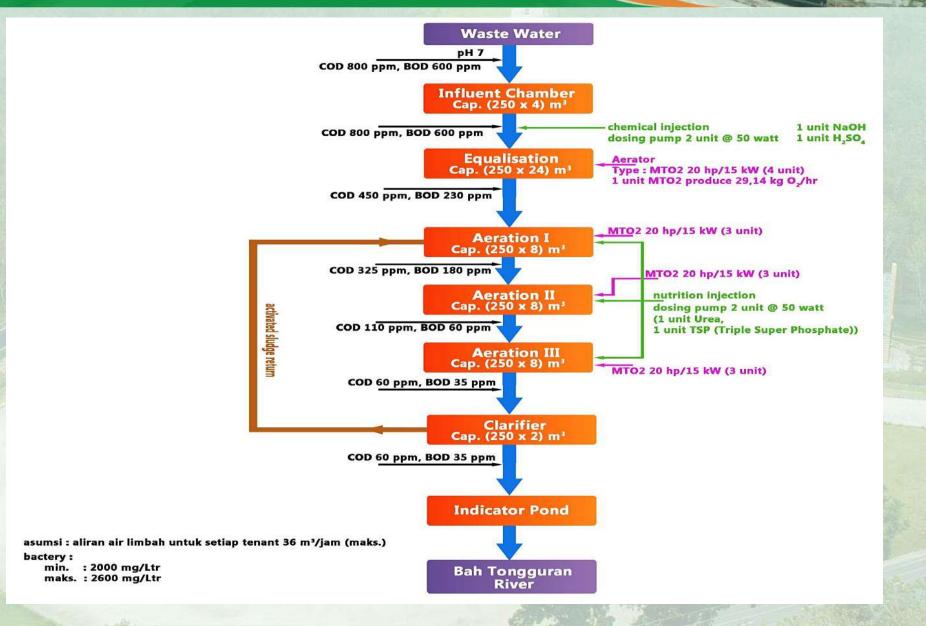
CLARIFIER 4



In this tub the activated sludge formed in the aeration basin containing a mass of microorganisms is deposited and pumped back to the first aeration basin

WASTE WATER TREATMENT PLANT FLOW DIAGRAM





WASTE WATER SPECIFICATION STANDARD

Chemical:

No	Parameter	Standard Maximum Level		
1	BOD	600 mg/l		
2	COD	800 mg/l		
3	рН	6~9		
4	Total Amoniac	10 mg/l		
5	Detergen	5 mg/l		
6	Fenol	0,5 mg/l		
7	Vegetable Oil	5 mg/l		
8	Mineral Oil	15 mg/l		
9	Nitrat	30 mg/l		
10	Itrit (NO2)	2 mg/l		
11	Sulfida	0,1 mg/l		
12	Arsenik	0,1 mg/l		
13	Barium	2 mg/l		
14	Cadmum	0,05 mg/l		
15	Total Cromium	0,5 mg/l		

No	Parameter	Standard Maximum Level
16	Cromium Hexavalen	0,1 mg/l
17	Cobalt	0,4 mg/l
18	Copper	2 mg/l
19	Cyanide	0,05 mg/l
20	Fluorida	5 mg/l
21	Iron	5 mg/l
22	Lead	0,5 mg/l
23	Manganese	2 mg/l
24	Mercury	0,002 mg/l
25	Nickel	0,2 mg/l
26	Zinc	5 mg/l
27	Stannum	2 mg/l
28	Selenium	0,05 mg/l
29	Radioactive	National Atomic Energy Agency

Physics:

KEK SEI MANGKEI

No	Parameter	Standard Maximum Level
1	Temperature	40°C
2	The amount of suspended solids	400 mg/l
3	The amount of dissolved solids	2000 mg/l
4	Color	300 Scale Pt. C

*MINISTER REGULATION LH NO.03
YEAR OF 2010

For the waste water specifications, the Tongguran River is in accordance with the Class II River Group

WASTE WATER CONSTRUCTION COSTS



Waste Water Treatment Plant (m³/day)	Construction Costs Index (m³/day)
0-200	IDR 1.500.000
201-1000	IDR 1.350.000
>1000	IDR 1.250.000

KEK SEI MANGKEI

Construction Costs Example:

Tenant Waste Water:

Waste Water Volume : 480 m³/day

Construction Costs Index : IDR 1.350.000/ m³

Construction Costs:

 $480 \text{ m}^3/\text{day} \times \text{IDR } 1.350.000/\text{ m}^3 = \text{IDR } 648.000.000,$



LICENSE OF ELECTRICITY BUSINESS **SEZ SEI MANGKEI**

PT Perkebunan Nusantara III (Persero) received Letter from **Minister of Energy and Mineral** Resource (ESDM) No. 966/K/20/DJL.3/2014 dated October 31, 2014 regarding "PT Perkebunan Nusantara III (Persero) Electicity Power Supply **Operational Area Arrangement**". Operational area refers to Sei Mangkei Special Economy Zone. In carrying out electricity power supply business for public needs, PT Perkebunan Nusantara III (Persero) is regulated to comply with following regulation: Supply electricity power or installation with good quality and reliability level.



MENTERI ENERGI DAN SUMBER DAYA MINERAL REPUBLIK INDONESIA

KEPUTUSAN MENTERI ENERGI DAN SUMBER DAYA MINERAL

NOMOR: 966 K/20/DJL.3/2014

TENTANG

PENETAPAN WILAYAH USAHA PENYEDIAAN TENAGA LISTRIK PT PERKEBUNAN NUSANTARA III (PERSERO)

MENTERI ENERGI DAN SUMBER DAYA MINERAL,

- : 1. Surat Direktur Utama PT Perkebunan Nusantara III (Persero) Nomor 3.11/X/53/2014 tanggal 30 Juni 2014 dan Surat Direktur SDM dan Umum PT Perkebunan Nusantara III (Persero) Nomor 3.11/X/75/2014 tanggal 29 Agustus 2014;
 - 2. Surat Kepala Badan Pelayanan Perijinan Terpadu dan Penanaman Modal Kabupaten Simalungun 503/1100/BPPT-PM/2013 tanggal 27 Desember 2013;
 - 3. Surat Direktur Utama PT PLN (Persero) 2880/101/DIRUT/2014 tanggal 27 Oktober 2014;

bahwa dalam rangka meningkatkan penyediaan pasokan tenaga listrik di Kawasan Ekonomi Khusus Sei Mangkei Kabupaten Simalungun Provinsi Sumatera Utara dan untuk melaksanakan ketentuan Pasal 3 ayat (1) Peraturan Menteri Energi dan Sumber Daya Mineral Nomor 28 Tahun 2012 tentang Tata Cara Permohonan Wilayah Usaha Penyediaan Tenaga Listrik Untuk Kepentingan Umum, perlu menetapkan Keputusan Menteri Energi dan Sumber Daya Mineral tentang Wilayah Usaha Penyediaan Tenaga Listrik PT Perkebunan Nusantara III (Persero);

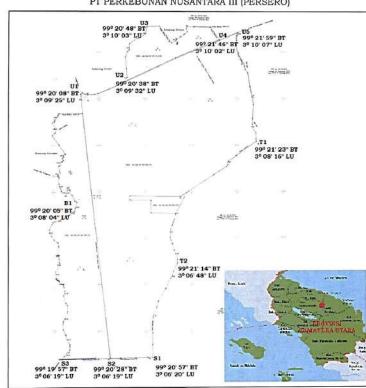
- Mengingat: 1. Undang-Undang Nomor 30 Tahun 2009 tentang Ketenagalistrikan (Lembaran Negara Tahun 2009 Nomor 133, Tambahan Lembaran Negara Nomor 5052);
 - 2. Peraturan Pemerintah Nomor 24 Tahun 2009 tentang Kawasan Industri (Lembaran Negara Republik Indonesia Tahun 2009 Nomor 47, Tambahan Lembaran Negara Republik Indonesia Nomor 4987);
 - 3. Peraturan Pemerintah Nomor 14 Tahun 2012 tentang Kegiatan Usaha Penyediaan Tenaga Listrik (Lembaran Negara Republik Indonesia Tahun 2012 Nomor 28, Tambahan Lembaran Negara Republik Indonesia Nomor 5281) sebagaimana telah diubah dengan Peraturan Pemerintah Nomor 23 Tahun 2014 (Lembaran Negara Republik Indonesia Tahun 2012 Nomor 28, Tambahan Lembaran Negara Republik Indonesia Nomor 5281);

Lampiran Keputusan Menteri Energi dan Sumber Daya Mineral

Nomor: 966 K/20/DJL.3/2014 Tanggal: 31 Oktober 2014

KEK SEI MANGKEI

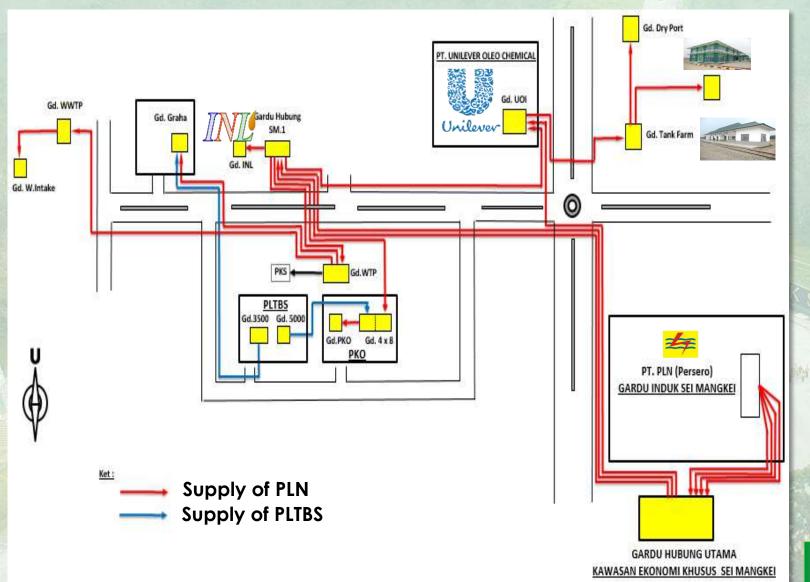
WILAYAH USAHA PENYEDIAAN TENAGA LISTRIK PT PERKEBUNAN NUSANTARA III (PERSERO)

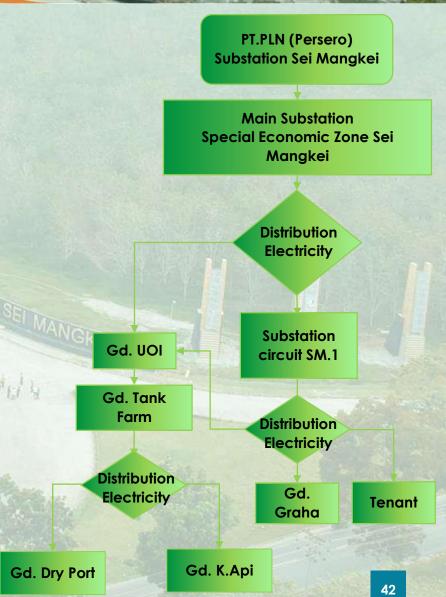


MENTERI ENERGI DAN SUMBER DAYA MINERAL DIREKTUR JENDERAL KETENAGALISTRIKAN

ELECTRIC DISTRIBUTION SUBSTATION FLOWCHART







ELECTRICITY CONSTRUCTION COSTS



No	Electricity Type Group	Cost Amount In (IDR)
1	1 phase or 3 phase connection with power restrictions and low voltage measurements	
	a. Connected power 450 VA	421.000
	b. Connected power 900 VA	843.000
	c. Connected power 1.300 VA	1.218.000
	d. Connected power 2.200 VA	2.062.000
	e. Additional power up to 2,200 VA	937/VA
	f. Connected power or added power above 2,200 VA up to 100 kVA	969/VA
	g. Connected power or added power households R-3 class	969/VA
	h. Connected power or added power above 100 kVA up to 200 kVA	775/VA
2	3 phase connection or added power with power restrictions and Medium Voltage measurements	631/VA
3	3 phase connection or added power with power restrictions and High Voltage measurements	535/VA
4	1 phase connection with power restrictions and low voltage measurements in customer buildings	
	a. Special Rates S-1/TR up to 220 VA	60.000/connection
	b. For additional power from the S-1 / TR (Without Meters) rates group to 450 VA	Free Construction Costs
Note:	Directors of PT PLN (Persero) can set a factor K (multiplier factor) at a maximum of 1.5 in accordance with re	gional conditions

ELECTRICITY CONSTRUCTION COST EXAMPLE



Tenant Electricity Needs:

Volt : 3.800.000 VA

Construction Group: 3 phase connection or added power with power

restrictions and medium voltage measurements

KEK SEI MANGKEI

Construction Costs:

3.800.000 VA x IDR 631,-/VA = IDR 2.397.800.000

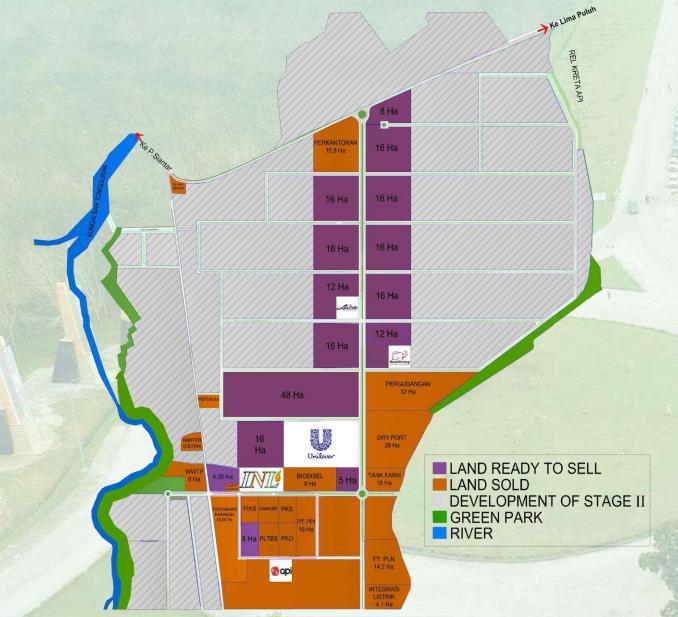
Subscription Guarantee:

 $3.800.000 \text{ VA} \times \text{IDR } 212, -/\text{VA} = \text{IDR } 805.600.000$

LAND READY TO SELL & INVESTMENT MECHANISM

LAND READY TO SELL







LAND

1.933 Ha Capacity **Demand** 212 Ha

KEK SEI MANGKEI

(ROW-62)

IDR 1000.000/m² (USD 71,4) Rates (30 Years)

(Outside ROW-62)

Rates (30 Years)

Rental Rate

IDR 50.000/m²/year

IDR 850.000/m² (USD 60,7)

GROUND DATA SEZ SEI MANGKEI



Depth of Hard Ground:

14,80 m - 17,20 m

Ground Support Capacity (σ):

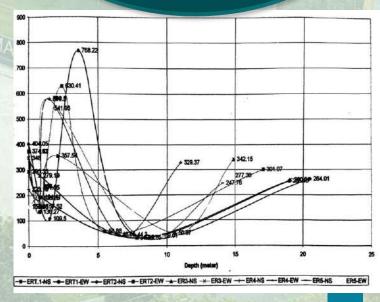
KEK SEI MANGKEI

75 - 175 kN/m2 = 0,76 - 1,78 kg/cm2 (for shallow foundation)

No.	Plant / Structure	Borehole No.	N-SPT at 1.0m below GL	CPT No.	qc values at 1.m below GL (in MPa)	Bearing Capacity at	LengttvDepth of Pile from GL to to hard layer(CPT>20 - Mpa)	
1	Main Tank (11)	BH.5/ BH.6/ DH.1	12~15	S.16/S,17	1.5 - 2.0	150	15	Mat Foundation
2	Dove Plant (20)	BH.8/BH.9	9-10	\$.22/\$.23/\$.25/ \$.28	1.0-1,5	125	15	Pad Foundation
3	Tank Farm -3 (8)	BH.7	13	S.20/S.21/S.24	1.5	150	16	Max Foundation
4	Tank Farm -182 (10)	BH.4	18	S.1/S.2/S.10 /S.11/S.14/S.15	1.5~2.0	175	15	Mat Foundation
5	Raw & FF water Tank (17)	BH.11	8	S.33/S.34/S.35	1.0_2.0	90	15	PadMat Foundation
6	Ware House (5) & (19)	BH.12 /SNH.9/SBH. 7 BH.13	12-18	\$.28/\$.29/\$,31/ \$.32 \$30		150	14	Pad Foundation
7	Main Office (3)	BH.14	6	S.36/S.37/ S.38	1.0~1.2	75	18	Pad / Confinous Fooling
8	Bio Mass (13)	BH.3/SBH.1	18	\$3/8.4/8.5	2	175	15	Pad / MaliFooting

Lowest Electrical Resistivity From Ground:

6 m - 12 m or average 8 m



INVESTMENT MECHANISM SEZ SEI MANGKEI



Investment Interest **Statement**

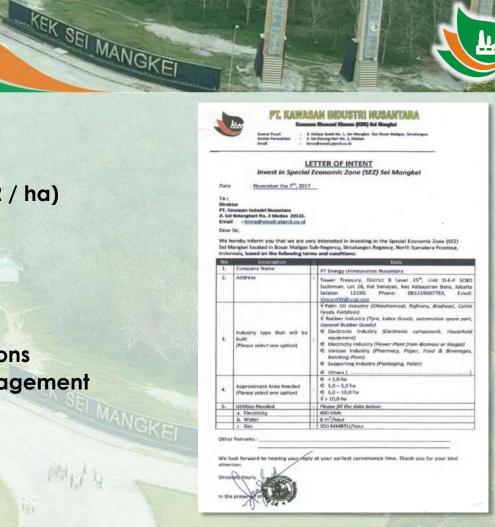
- Type of industry / business to be built
- Wide Ground Area Requirements / area (m2 / ha)
- Utility Needs: Electricity, Clean Water, Gas.

Finalization & Signing of **Agreement**

- Draft Agreement Negotiations
- The Notary Process for Engagement **Compensation of Land Use**

Land Compensation **Payment**

- Land Clearing & Formation of Land Elevation by PTPN III.
- The Process of Arranging BUR Certificates (Building Use Rights) by Investors through SEZ Sei Mangkei Administrator (One Gate Integrated Service)

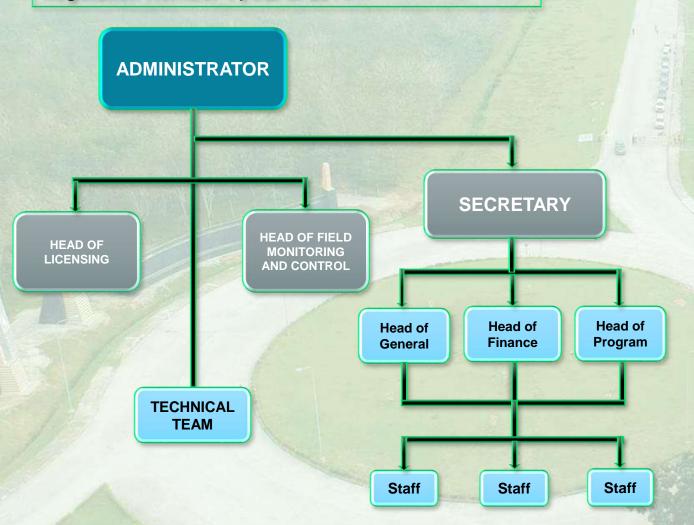




ADMINISTRATOR SEZ SEI MANGKEI

KEK SEI MANGKEI

Attachment to Simalungun Regency Regional Regulation Number 4 year of 2014





To speed up the process of investment activity.
SEZ Sei Mangkei is supported by a One Stop Service
system carried out through the Administrator Board
SEZ Sei Mangkei



FISCAL INCENTIVES (GOVERNMENT REGULATION NO.96 YEAR OF 2015)



No.	Scope	Facility and Easiness	
1	 Main Activity (Tax Holiday): Income tax reduction by 20-100% for 10-25 years with total investment IDR 1 Trillion Income tax reduction by 20-100% for 5-15 years with total investment IDR 500 Billion Exclude Main Activity (Tax Allowance):		
2	 Import: not levied Input form other places in the customs area to SEZ, not levied 		
3	Customs	From SEZ to domestic market: import duty using Certificate of Origin (CoA)	
4	■ Foreigners / foreign enterprises may have residential / property in SEZ (house apartment unit)		
5	Main Activity: Tourism Sector	 May be granted for tax reduction by 50-100% on the first development May be granted for entertainment tax reduction by 50-100% 	

NON FISCAL INCENTIVES (GOVERNMENT REGULATION NO.96 YEAR OF 2015)



97	No.	Scope	Facility and Easiness
	6	Employment	 In SEZ will be established wage council and tripartite cooperation institution Only one worker union in every company Ratification and extension planning of foreign worker utilization in SEZ Permit extension using foreign workers in SEZ
	7	Immigration	 Facility visit visa upon arrival for 30 days and can be extended five (5) times each 30 days Multiple visa valid for 1 year Residence permit for foreigners that have property in SEZ Residence Permits elderly foreigners living in SEZ tourism
THE WAY	8	Land	 SEZ that is proposed by private enterprises, is given Building Using Rights and the extension is given directly with the process of granting rights SEZ's Administrator can give land service
	9	License	 Administrator responsible for issuing licenses and permits through the principle of one stop service in SEZ Permit publishing acceleration, not later than (in case of all requirements are completed) Implementation of the licensing and non licensing requirement compliance (check list) Process and completion of licensing and non-licensing of immigration, labor and land on in SEZ's Administrator



DEVELOPMENT PLAN

STAGE OF DEVELOPMENT SEZ SEI MANGKEI





STAGE I 2011 – 2015



The Development of **104 Ha** SEZ Sei Mangkei **Stage I**, supported by infrastructure development inside & outside the region.

KEK SEI MANGKEI



STAGE II 2016 – 2020



The Development of **640 Ha** SEZ Sei Mangkei **Stage II**, supported by infrastructure development inside & outside the integrated area.



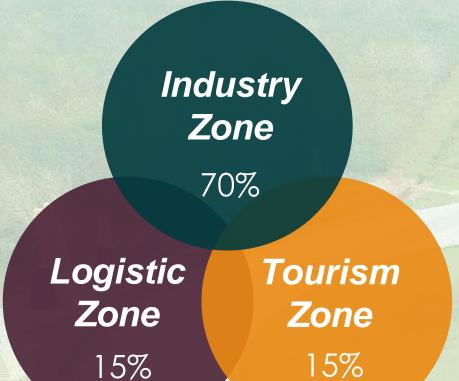
STAGE III 2021 – 2031



The Development of **1933,8 Ha** SEZ Sei Mangkei **Stage III**, supported by a complete range of integrated infrastructure facilities and infrastructure to service SEZ Sei Mangkei operations.

ZONE DIVISION SEZ SEI MANGKEI (GOVERNMENT REGULATION NO.29 YEAR 2012)







INDUSTRY ZONE

- Downstream Oil Palm
- Downstream Rubber
- Production Support Facility
- Various Industry
- Small & Medium Industries



LOGISTIC ZONE

- Dry Port
- Tank Farm
- Warehouse
- Packaging Area



TOURISM ZONE

- Hotel
- Golf Course
- Commercial Area
- MICE (Meeting, Incentives, Convention & Exhibition)







PALM INDUSTRY ZONE

(EK or	
SEI MANGKE	
SKEL	

Derivative CPO Product	Derivative PKO Product	Derivative Product of Solid Waste
Cooking Oil	Fatty Acid	Boiler Fuel (Palm Shell)
Margarine	Surfactant	Source of Calium Fertilizer
Biodiesel	Glycerine	Compost
Shortening	Soap Noodle	Furniture raw material
Ice Cream	Shampoo	Fiber Board (as raw material of furniture)
Bakery Fats	Biscuits cream fats	Fiber material as car seat filler and mattresses
Soap	Coffee Whitener	etc
Emulsifier	Cocoa Butter Substitute	
Chocolate & coatings	Specialty Fats	
Dry Soaps	Sugar Confectionary	
Lubrications	Detergen	
Textiles	Ice Cream	
Plasticts	Shortening	
Cosmetics, etc.	etc	









RUBBER & VARIOUS INDUSTRY ZONE



Rubber Industry Zone

- Tyres Product (Inner & Outer tyres for bicycle, motorcycle, cars)
- Automotive Products
 (Dockfender, coveyor belt, rol karet, bridge bearing, rail pad)
- Latex Goods
 (gloves, condom, rubber thread, balloon, foam)
- General Rubber Goods
 (footwear, sport apparels, household appliances)

Various Industry Zone

- ☐ Electrical Appliances & Metal Industries

 (Air Conditioner, refrigerator, sewing machine, television, etc)
- Chemical Industry (Medicine, pharmacy)
- ☐ Food & Beverage Industry

 (flour, sugar, tea, coffee, salt, food packaging)
- Building Materials and General Industry (sawn timber, plywood, marble)
- ☐ Textiles Industry
 (yarn, clothes, etc)











REGIONAL MINIMUM WAGES GOVERNMENT REGULATION NO.78 YEAR 2015



Na	Dravinga	2019 Minim	um Wage
No	Province	In IDR	USD*
1	DKI Jakarta	3,940,972	280
2	Papua	3,128,170	223
3	North Sulawesi	3,051,076	217
4	Bangka Belitung	2,976,705	212
5	South Sulawesi	2,860,382	204
6	West Java	1,668,372	119
7	West Papua	2,881,160	205
8	South Sumatera	2,805,751	200
9	Riau Islands	2,769,754	197
10	North Kalimantan	2,765,463	197
11	East Kalimantan	2,747,560	196
12	Aceh	2,935,985	209
13	Riau	2,662,025	189
14	South Kalimantan	2,651,781	189
15	Central Kalimantan	2,615,735	186
16	Jambi	2,423,888	172
17	Gorontalo	2,384,020	170

No	Province	2019 Minimu	ım Wage		
NO	Province	In IDR	USD*		
18	West Sulawesi	2,369,670	169		
19	Southeast Sulawesi	2,351,869	167		
20	North Sumatera	2,303,402	164		
21	Bali	2,297,967	163		
22	West Sumatera	2,289,228	163		
23	Banten	2,267,965	161		
24	Moluccas	2,400,664	171		
25	Lampung	2,241,269	159		
26	West Kalimantan	2,211,266	157		
27	North Moluccas	2,319,427	165		
28	Central Sulawesi	2,123,040	151		
29	Bengkulu	2,040,406	145		
30	West Nusa Tenggara	1,971,547	140		
31	Yogyakarta	1,570,922	112		
32	East Nusa Tenggara	1,793,298	128		
33	East Java	1,630,058	116		
34	Central Java	1,605,396	114		

PERCENTAGE OF CAPITAL INVESTMENT NORTH SUMATERA



PMDN

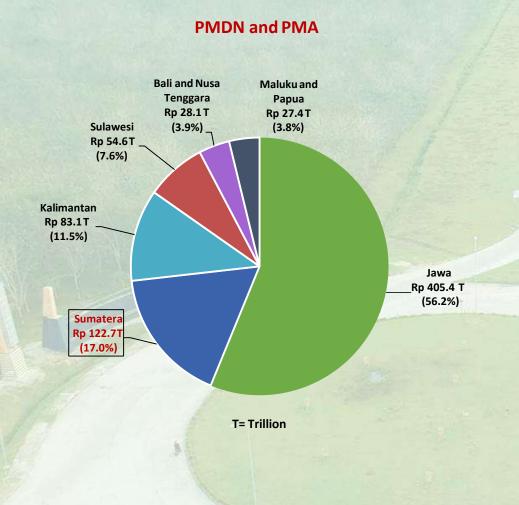
Daerah Khusus Ibukota Jakarta	No	Location	Invest	Project
2 Jawa Barat 42,278.21 1,661 3 Jawa Timur 33,333.13 1,679 4 Jawa Tengah 27,474.89 1,478 5 Kalimantan Timur 25,941.96 309 6 Banten 18,637.56 718 7 Kalimantan Tengah 13,091.61 195 8 Lampung 12,314.71 91 9 Kalimantan Selatan 9,975.24 170 10 Sumatera Selatan 9,519.81 270 11 Riau 9,056.40 393 12 Sulawesi Tengah 8,488.88 130 13 Sumatera Utara 8,371.82 356 14 Kalimantan Barat 6,591.38 330 15 Daerah Istimewa Yogyakarta 6,131.71 148 16 Bengkulu 4,902.80 99 17 Kepulauan Riau 4,385.98 319 18 Sulawesi Utara 4,320.13 82 19 Nusa Tenggara Timur 4,246.06 82 20 Nusa Tenggara Barat 4,135.07 92 21 Sulawesi Barat 3,144.24 20 22 Sulawesi Barat 3,144.24 20 23 Kepulauan Bangka Belitung	NO		(Rp. Billion)	Project
3 Jawa Timur 33,333.13 1,679 4 Jawa Tengah 27,474.89 1,478 5 Kalimantan Timur 25,941.96 309 6 Banten 18,637.56 718 7 Kalimantan Tengah 13,091.61 195 8 Lampung 12,314.71 91 9 Kalimantan Selatan 9,975.24 170 10 Sumatera Selatan 9,519.81 270 11 Riau 9,056.40 393 12 Sulawesi Tengah 8,488.88 130 13 Sumatera Utara 8,371.82 356 14 Kalimantan Barat 6,591.38 330 15 Daerah Istimewa Yogyakarta 6,131.71 148 16 Bengkulu 4,902.80 99 17 Kepulauan Riau 4,385.98 319 18 Sulawesi Utara 4,320.13 82 19 Nusa Tenggara Timur 4,246.06 82 20 Nusa Tenggara Barat 4,135.07 92 21 Sulawesi Selatan 3,275.88 318 22 Sulawesi Barat 3,144.24 20 23 Kepulauan Bangka Belitung 3,112.92 123 24 Jambi 2,876.52 190 25 Gorontalo 2,666.82 30 26 Sumatera Barat 2,309.45 210 27 Maluku Utara 2,276.27 23 28 Sulawesi Tenggara 1,603.41 54 29 Bali 1,548.85 183 30 Kalimantan Utara 1,356.80 83 31 Maluku 1,013.49 36 32 Aceh 969.98 242 33 Papua 34 Papua Barat 50.86 12	1	Daerah Khusus Ibukota Jakarta		666
4 Jawa Tengah 27,474.89 1,478 5 Kalimantan Timur 25,941.96 309 6 Banten 18,637.56 718 7 Kalimantan Tengah 13,091.61 195 8 Lampung 12,314.71 91 9 Kalimantan Selatan 9,975.24 170 10 Sumatera Selatan 9,519.81 270 11 Riau 9,056.40 393 12 Sulawesi Tengah 8,488.88 130 13 Sumatera Utara 8,371.82 356 14 Kalimantan Barat 6,591.38 330 15 Daerah Istimewa Yogyakarta 6,131.71 148 16 Bengkulu 4,902.80 99 17 Kepulauan Riau 4,385.98 319 18 Sulawesi Utara 4,320.13 82 19 Nusa Tenggara Timur 4,246.06 82 20 Nusa Tenggara Barat 4,135.07 92 21 Sulawesi Barat 3,174.24 20 22 Sulawesi Barat 3,144.24 20 23 Kepulauan Bangka Belitung 3,112.92 123 24 Jambi 2,876.52 190 25 Gorontalo	_	Jawa Barat	42,278.21	1,661
5 Kalimantan Timur 25,941,96 309 6 Banten 18,637.56 718 7 Kalimantan Tengah 13,091.61 195 8 Lampung 12,314.71 91 9 Kalimantan Selatan 9,975.24 170 10 Sumatera Selatan 9,519.81 270 11 Riau 9,056.40 393 12 Sulawesi Tengah 8,488.88 130 13 Sumatera Utara 8,371.82 356 14 Kalimantan Barat 6,591.38 330 15 Daerah Istimewa Yogyakarta 6,131.71 148 16 Bengkulu 4,902.80 99 17 Kepulauan Riau 4,385.98 319 18 Sulawesi Utara 4,320.13 82 19 Nusa Tenggara Timur 4,246.06 82 20 Nusa Tenggara Barat 4,135.07 92 21 Sulawesi Barat 3,144.24 20 23 Kepulauan Bangka Belitung 3,112.92 123 24 Jambi <td>3</td> <td>Jawa Timur</td> <td>33,333.13</td> <td>1,679</td>	3	Jawa Timur	33,333.13	1,679
6 Banten 18,637.56 718 7 Kalimantan Tengah 13,091.61 195 8 Lampung 12,314.71 91 9 Kalimantan Selatan 9,975.24 170 10 Sumatera Selatan 9,519.81 270 11 Riau 9,056.40 393 12 Sulawesi Tengah 8,488.88 130 13 Sumatera Utara 8,371.82 356 14 Kalimantan Barat 6,591.38 330 15 Daerah Istimewa Yogyakarta 6,131.71 148 16 Bengkulu 4,902.80 99 17 Kepulauan Riau 4,385.98 319 18 Sulawesi Utara 4,320.13 82 19 Nusa Tenggara Timur 4,246.06 82 20 Nusa Tenggara Barat 4,135.07 92 21 Sulawesi Barat 3,144.24 20 23 Kepulauan Bangka Belitung 3,112.92 123 24 Jambi 2,876.52 190 25 Gorontalo	-	_	•	
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19 Nusa Tenggara Timur 4,246.06 82 20 Nusa Tenggara Barat 4,135.07 92 21 Sulawesi Selatan 3,275.88 318 22 Sulawesi Barat 3,144.24 20 23 Kepulauan Bangka Belitung 3,112.92 123 24 Jambi 2,876.52 190 25 Gorontalo 2,666.82 30 26 Sumatera Barat 2,309.45 210 27 Maluku Utara 2,276.27 23 28 Sulawesi Tenggara 1,603.41 54 29 Bali 1,548.85 183 30 Kalimantan Utara 1,356.80 83 31 Maluku 1,013.49 36 32 Aceh 969.98 242 33 Papua 104.62 23 34 Papua Barat 50.86 12	17	Kepulauan Riau	4,385.98	319
20 Nusa Tenggara Barat 4,135.07 92 21 Sulawesi Selatan 3,275.88 318 22 Sulawesi Barat 3,144.24 20 23 Kepulauan Bangka Belitung 3,112.92 123 24 Jambi 2,876.52 190 25 Gorontalo 2,666.82 30 26 Sumatera Barat 2,309.45 210 27 Maluku Utara 2,276.27 23 28 Sulawesi Tenggara 1,603.41 54 29 Bali 1,548.85 183 30 Kalimantan Utara 1,356.80 83 31 Maluku 1,013.49 36 32 Aceh 969.98 242 33 Papua 104.62 23 34 Papua Barat 50.86 12	18	Sulawesi Utara	4,320.13	82
21 Sulawesi Selatan 3,275.88 318 22 Sulawesi Barat 3,144.24 20 23 Kepulauan Bangka Belitung 3,112.92 123 24 Jambi 2,876.52 190 25 Gorontalo 2,666.82 30 26 Sumatera Barat 2,309.45 210 27 Maluku Utara 2,276.27 23 28 Sulawesi Tenggara 1,603.41 54 29 Bali 1,548.85 183 30 Kalimantan Utara 1,356.80 83 31 Maluku 1,013.49 36 32 Aceh 969.98 242 33 Papua 104.62 23 34 Papua Barat 50.86 12	19	Nusa Tenggara Timur	4,246.06	82
22 Sulawesi Barat 3,144.24 20 23 Kepulauan Bangka Belitung 3,112.92 123 24 Jambi 2,876.52 190 25 Gorontalo 2,666.82 30 26 Sumatera Barat 2,309.45 210 27 Maluku Utara 2,276.27 23 28 Sulawesi Tenggara 1,603.41 54 29 Bali 1,548.85 183 30 Kalimantan Utara 1,356.80 83 31 Maluku 1,013.49 36 32 Aceh 969.98 242 33 Papua 104.62 23 34 Papua Barat 50.86 12	20	Nusa Tenggara Barat	4,135.07	92
23 Kepulauan Bangka Belitung 3,112.92 123 24 Jambi 2,876.52 190 25 Gorontalo 2,666.82 30 26 Sumatera Barat 2,309.45 210 27 Maluku Utara 2,276.27 23 28 Sulawesi Tenggara 1,603.41 54 29 Bali 1,548.85 183 30 Kalimantan Utara 1,356.80 83 31 Maluku 1,013.49 36 32 Aceh 969.98 242 33 Papua 104.62 23 34 Papua Barat 50.86 12	21	Sulawesi Selatan	3,275.88	318
24 Jambi 2,876.52 190 25 Gorontalo 2,666.82 30 26 Sumatera Barat 2,309.45 210 27 Maluku Utara 2,276.27 23 28 Sulawesi Tenggara 1,603.41 54 29 Bali 1,548.85 183 30 Kalimantan Utara 1,356.80 83 31 Maluku 1,013.49 36 32 Aceh 969.98 242 33 Papua 104.62 23 34 Papua Barat 50.86 12	22	Sulawesi Barat	3,144.24	20
24 Jambi 2,876.52 190 25 Gorontalo 2,666.82 30 26 Sumatera Barat 2,309.45 210 27 Maluku Utara 2,276.27 23 28 Sulawesi Tenggara 1,603.41 54 29 Bali 1,548.85 183 30 Kalimantan Utara 1,356.80 83 31 Maluku 1,013.49 36 32 Aceh 969.98 242 33 Papua 104.62 23 34 Papua Barat 50.86 12	23	Kepulauan Bangka Belitung	3,112.92	123
26 Sumatera Barat 2,309.45 210 27 Maluku Utara 2,276.27 23 28 Sulawesi Tenggara 1,603.41 54 29 Bali 1,548.85 183 30 Kalimantan Utara 1,356.80 83 31 Maluku 1,013.49 36 32 Aceh 969.98 242 33 Papua 104.62 23 34 Papua Barat 50.86 12	24		2,876.52	190
27 Maluku Utara 2,276.27 23 28 Sulawesi Tenggara 1,603.41 54 29 Bali 1,548.85 183 30 Kalimantan Utara 1,356.80 83 31 Maluku 1,013.49 36 32 Aceh 969.98 242 33 Papua 104.62 23 34 Papua Barat 50.86 12	25	Gorontalo	2,666.82	30
28 Sulawesi Tenggara 1,603.41 54 29 Bali 1,548.85 183 30 Kalimantan Utara 1,356.80 83 31 Maluku 1,013.49 36 32 Aceh 969.98 242 33 Papua 104.62 23 34 Papua Barat 50.86 12	26	Sumatera Barat	2,309.45	210
29 Bali 1,548.85 183 30 Kalimantan Utara 1,356.80 83 31 Maluku 1,013.49 36 32 Aceh 969.98 242 33 Papua 104.62 23 34 Papua Barat 50.86 12	27	Maluku Utara	2,276.27	23
30 Kalimantan Utara 1,356.80 83 31 Maluku 1,013.49 36 32 Aceh 969.98 242 33 Papua 104.62 23 34 Papua Barat 50.86 12	28	Sulawesi Tenggara	1,603.41	54
31 Maluku 1,013.49 36 32 Aceh 969.98 242 33 Papua 104.62 23 34 Papua Barat 50.86 12	29	Bali	1,548.85	183
32 Aceh 969.98 242 33 Papua 104.62 23 34 Papua Barat 50.86 12	30	Kalimantan Utara	1,356.80	83
33 Papua 104.62 23 34 Papua Barat 50.86 12	31	Maluku	1,013.49	36
34 Papua Barat 50.86 12		Aceh	969.98	
			104.62	
TOTAL 328,604.92 10,815	34			
		TOTAL	328,604.92	10,815

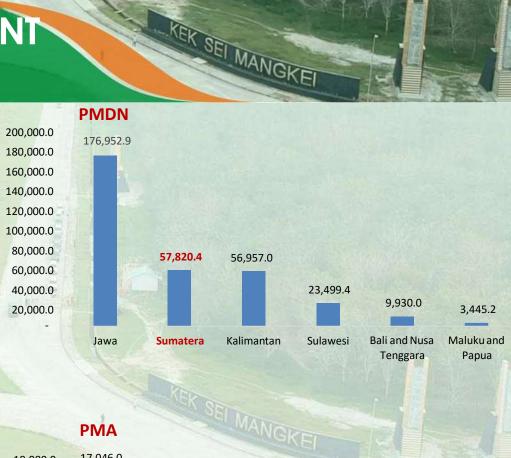
PMA

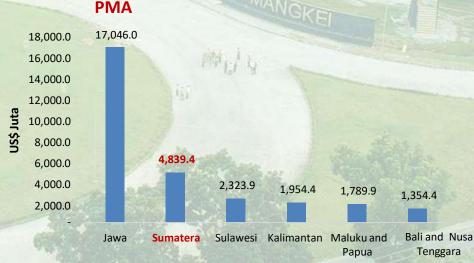
No	Location	Invest (US\$.Million)	Project
1	Jawa Barat	5,573.52	4,713
2	Daerah Khusus Ibukota Jakarta	4,857.73	6,499
3	Banten	2,827.28	1,895
4	Jawa Tengah	2,372.70	801
5	Jawa Timur	1,333.38	1,441
6	Sumatera Utara	1,227.61	49:
7	Papua	1,132.27	102
8	Sumatera Selatan	1,078.55	239
9	Riau	1,032.88	25
10	Bali	1,002.46	1,49
11	Kepulauan Riau	831.25	804
12	Kalimantan Tengah	678.52	179
13	Sulawesi Tenggara	672.93	7
14	Sulawesi Tengah	672.42	15
15	Sulawesi Selatan	617.19	19
16	Kalimantan Timur	587.50	27
17	Kalimantan Barat	491.94	30
18	Maluku Utara	362.79	4
19	Sulawesi Utara	295.85	139
20	Papua Barat	286.86	7
21	Nusa Tenggara Barat	251.55	65
22	Sumatera Barat	180.80	13
23	Bengkulu	136.61	3
24	Lampung	132.29	12
25	Kalimantan Selatan	129.15	9
26	Jambi	101.87	10
27	Nusa Tenggara Timur	100.37	17
28	Daerah Istimewa Yogyakarta	81.34	18
29	Aceh	71.21	9
30	Kalimantan Utara	67.33	5
31	Kepulauan Bangka Belitung	46.28	7
32	Gorontalo	40.82	3
33	Sulawesi Barat	24.70	1
34	Maluku	7.96	2
	TOTAL	29,307.91	21,97

PERCENTAGE OF CAPITAL INVESTMENT NORTH SUMATERA





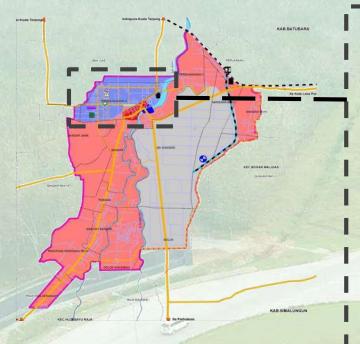


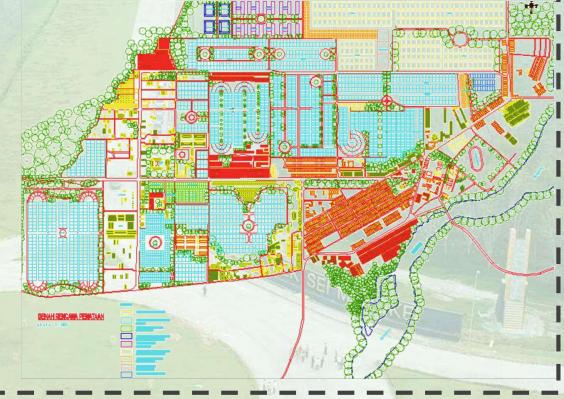




THE NEW SEI MANGKEI CITY (PLANNED OF PUPR MINISTRY)







KEK SEI MANGKEI

Location

The new Sei Mangkei City is in Simalungun Regency (Bosar Maligas Distric, and Bandar Subdistric, and a view of village in Huta Bayu Raja)

Extensive Development



Extension Development of The New Sei Mangkei City is ± 5.566,04 Ha

Population



Currently around \pm 63.671 people (2015) are estimated to be 333.703 jiwa in 2035.

THE NEW SEI MANGKEI CITY (PLANNED OF PUPR MINISTRY)

el Langgel-Kirala Tanjung



Home needs 67.508 units In 2035

- - 10.971 small housing units,
 - 5,485 medium housing units,
 - 1.828 large housing units



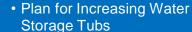
Flat for SEZ Sei Mangkei workers

- Increase and construction of TPS.
- Improved landfill management through a 3R treatment system
- Construction of road access to the 3 km landfill location
- Drainage construction and maintenance on environmental roads

Construction of IPLT and IPAL integrated with WWTP in SEZ Sei Mangkei



KEK SEI MANGKEI



 Addition Plan Water Distribution Piping Network and Reservoir

Periodic Maintenance Kerasaan **Irrigation Area**

Sid Provision of Raw Water for SEZ Sei Mangkei

Construction of New TPA and TPST 3R SEZ Sei Mangkei

Information:

Center for Urban Development of

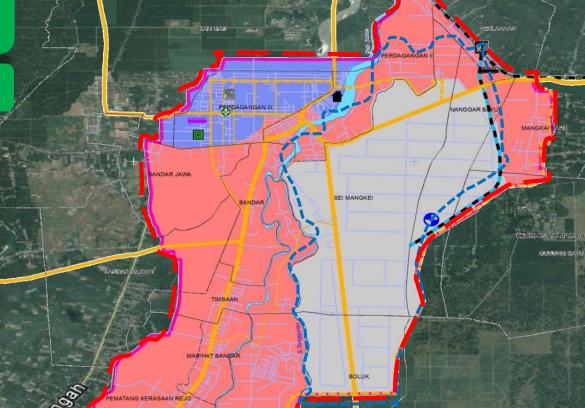
Trade

Radius of New City Development

of Sei Mangkei

SEZ Sei Mangkei

The New Sei Mangkei City



POPULATION DATA SIMALUNGUN REGENCY

r		H
	AL.	
	44	7

Age Group	Male	Female	Total
0-4	43.714	42.351	86.065
5-9	45.347	43.208	88.555
10-14	44.053	41.847	85.900
15-19	38.747	35.705	74.452
20-24	30.121	26.896	57.017
25-29	29.375	27.911	57.286
30-34	29.337	28.943	58.280
35-39	29.148	29.344	58.492
40-44	28.007	28.937	56.944
45-49	26.073	28.513	54.586
50-54	24.660	27.143	51.803
55-59	21.955	24.047	46.002
60-64	16.456	17.922	34.378
65-69	9.819	11.526	21.345
70-74	5.742	7.695	13.437
75+	5.551	9.135	14.686
Simalungun	428.105	431.123	859.228

POPULATION DATA ABOVE 15 YEARS OLD

KEK SEI MANGKEI

Туре	Male	Female	Total
Population above 15 years old	295.543	304.544	600.087
Workforce	248.878	167.756	416.634
-Work	235.889	157.329	393.218
-Open unemployment	12.989	10.427	23.416
-Ever Worked	4.316	2.279	6.595
-Never Work	8.673	8.148	16.821
Not Workforce	46.665	136.788	600.087
-In School	25.464	26.085	51.549
-taking Care of Household	5.917	99.028	104.945
-etc	15.284	11.675	26.959
Workforce Participation Rate (%)	84,21	55,08	69,43
Open Unemployment Rate (%)	5,22	6,22	5,62

Source: Kabupaten Simalungun Dalam Angka 2018

POPULATION DATA BASED ON EDUCATION

	AAAAA	N
SELMA		
MANGKEL		
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Type of Activity	Worker	Unemployment	Total
No/have never been to school/ haven't graduated	120.258	3.291	123.549
Junior High School	87.468	2.536	90.004
Senior High School	96.797	9.517	106.314
Vocational High School	59.250	7.037	66.287
Diploma I/II/III	9.855	279	10.134
University	19.590	756	20.346
Simalungun	393.218	23.416	416.634

Source: Kabupaten Simalungun Dalam Angka 2018 (BPS - National Workforce Survey)

TOURISM OBJECT IN SURROUNDING SEZ SEI MANGKEI





(3 hours 50 minutes)



LAKE TOBA (2 hours 32 minutes)



(1 hours 53 minutes)





















CLIENT AND TENANT OF PTPN III



CLIENT:

Client		Land	Address	Kind of Production
PERTAMINA GAS Igniting Brighter Future	PT Pertamina Gas (Pertagas)	1 Ha	SEZ Sei Mangkei,Bosar Maligas Distric, Simalungun Regency 21184	✓ 75 MMSCFD
PERTAMINA GEOTHERMAL ENERGY	PLTBg PT Pertamina Power Indonesia	1,9 Ha	SEZ Sei Mangkei,Bosar Maligas Distric, Simalungun Regency 21184	✓ 2,1 MW
#	PT Perusahaan Listrik Negara (PLN)	14,20 Ha	SEZ Sei Mangkei,Bosar Maligas Distric, Simalungun Regency 21184	✓ Substation 150 KV✓ Capacity of 60 MVA

KEK SEI MANGKEI

TENANT:

Tenant		Land	Address	Kind of Production	Employment Total
	Palm Oil Mill PTPN III	13, 40 Ha	SEZ Sei Mangkei Bosar Maligas Distric, Simalungun Regency 21184	✓ Crude Palm Oil✓ Palm Kernel	192 people
Perkebunan Nusantara	Palm Kernel Oil Mill PTPN III	3,26 Ha	SEZ Sei Mangkei Bosar Maligas Distric, Simalungun Regency 21184	✓ Crude PalmKernel Oil✓ Palm Kernel Milk	77 people
	Biomass Power Plant	5,00 Ha	SEZ Sei Mangkei Bosar Maligas Distric, Simalungun Regency 21184	✓ 2 x 3,5 MW	80 people

TENANT OF SEZ SEI MANGKEI



	Tenant		Land	Address	Kind of Production	Employment Total
	Unilever	PT Unilever Oleochemical Indonesia	27,28 Ha	SEZ Sei Mangkei Bosar Maligas Distric, Simalungun Regency 21184	✓ Fatty Acid✓ Surfactant✓ Glycerine✓ Soap Noddle	600 people
		PT Industri Nabati Lestari	7,46 Ha	SEZ Sei Mangkei Kav. 2-3 Bosar Maligas Distric, Simalungun Regency 21184	✓ Salvaco Cooking Oil✓ Purined Fatty Acid (PFAD)✓ Stearin	124 people
THE STREET	api	PT Alternative Protein Indonesia	51 Ha	SEZ Sei Mangkei Bosar Maligas Distric, Simalungun Regency 21184	✓ Chitine✓ Protein✓ Lipid	25 people
	RealStrong® AgriCulture Innovation	PT All Cosmos Biotek	4 Ha	SEZ Sei Mangkei Bosar Maligas Distric, Simalungun Regency 21184	✓ Fertilizer✓ Biotechnology✓ Industrial Solutions	50 people
	Aice HAVE AN AICE DAY	PT Aice Sumatera Industry	4 Ha	SEZ Sei Mangkei Kav C No.7 Bosar Maligas Distric, Simalungun Regency 21184	✓ Ice Cream	50 people



KAWASAN INDUSTRI NUSANTARA CO., LTD.

THANK YOU



